

Ken Skates AS/MS

Ysgrifennydd y Cabinet dros Drafnidiaeth a Gogledd Cymru
Cabinet Secretary for North Wales and Transport



Llywodraeth Cymru
Welsh Government

Llŷr Gruffydd MS
Chair
Climate Change, Environment
and Infrastructure Committee
Senedd
Cardiff Bay
Cardiff CF99 1SN

01 July 2024

Dear Llŷr

In the Welsh Government's response of 1 March 2024 to recommendation 16 of the CCEI Committee's Budget Scrutiny report, we committed to provide a breakdown of the Active Travel funding in May 2024. Please accept my apologies for the delay.

The Committee requested information on the breakdown of our active travel budget for 2024-25, as well as active travel spend in each of the last five years. This is detailed in the tables below. Please note that the tables in previous years showed allocations. This has been amended to reflect actual spend for previous years, alongside the allocations for 2024-25. There may still be slight adjustments to the figures shown for recent financial years as some outstanding queries on claims are still being dealt with.

Active Travel spend (current year allocations) - all LA capital grants						
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Active Travel Fund	£29,127,943	£25,140,454	£49,206,858	£48,872,284	£49,652,848	£50,047,512
Local Transport Fund	£7,303,259	£896,000				
Safe Routes in Communities	£5,362,121	£4,141,501	6,554,231	£3,458,343	£4,727,367	£6,149,338
Additional funding (COVID response)		£16,205,917	£1,030,000			
South East Wales Transport Commission			£517,000			
Total	£41,793,323	£46,383,872	£57,308,089	£52,330,627	£54,380,215	£56,196,850

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Rydym yn croesawu derbyn gohebiaeth yn Gymraeg. Byddwn yn ateb gohebiaeth a dderbynnir yn Gymraeg yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi.

We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.

Active Travel spend (current year allocations) - other capital funding						
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
WG Trunk Road AT programme	£1,650,000	£1,650,000	£3,650,000	£3,000,000	£2,744,081	£2,800,000
3rd party capital grants (incl. e-bike pilots, National Cycle Network enhancements)			£510,000	£562,000	£1,022,350	£4,850,488
Total	£1,650,000	£1,650,000	£4,160,000	£3,562,000	£3,766,431	£7,650,488

Active Travel spend (current year allocations) - revenue						
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Active Journeys Programme	£375,000	£375,000	£375,000	£375,000	£398,500	£420,000
Sustrans Core Grant	£240,000	£130,000	£480,000	£380,000	£406,436	£380,000
Active Travel Fund and Active Travel Act implementation support (TfW & LAs)		£1,000,000	£1,549,000			
Active Travel Act implementation support	£224,446	£178,988	£135,280	£323,202	£707,133	£635,000
Total	£839,446	£1,683,988	£2,539,280	£1,078,202	£1,512,069	£1,435,000

Active Travel spend (current year allocations)-all						
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Total	£44,282,769	£49,717,860	£64,007,369	£56,970,829	£59,658,715	£65,282,338
Population*	3,152,879	3,169,586	3,131,640	3,131,640	3,131,640	3,131,640
Total per capita	£14.05	£15.69	£20.19	£18.19	£19.05	£20.85

*Population figures are mid-year population estimates. The calculation for recent and the current years are based on the latest available estimate, which is 2022.

Yours sincerely



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